SLHS Project Prom 2011 - Financial Summary 9/20/2010 - Actuals					SLHS Project Prom 2011 - Proposed Budget			
	Income	**Expense**	**Net**	**Notes**	**Income**	**Expense**	**Net**	**Notes**
EVENT (Costs)	$ -	$ -	$ -		$ -	$ 33,824.42	$ (33,824.42)	
Senior Tickets	$ 945.00	$ -	$ 945.00		$ 22,500.00	$ -	$ 22,500.00	
Guest Ticket	$ -	$ -	$ -		$ 8,960.00	$ -	$ 8,960.00	
Transportation (Buses)	$ -	$ -	$ -		$ -	$ 2,423.20	$ (2,423.20)	
Senior/Guest Shirts (Admit)	$ -	$ -	$ -		$ -	$ 4,496.00	$ (4,496.00)	
Senior Gifts	$ -	$ -	$ -		$ -	$ 20,250.00	$ (20,250.00)	
Senior Prizes	$ -	$ -	$ -		$ -	$ 25,200.00	$ (25,200.00)	
Senior Class Carry Over Gift	$ 500.00		$ 500.00		$ 500.00	$ -	$ 500.00	
PP Carry-Over Gift	$ 1,731.88	$ -	$ 1,731.88		$ 1,731.88	$ 2,000.00	$ (268.12)	Expense: $$ To 2012
Just Write a Check	$ 2,220.00	$ -	$ 2,220.00		$ 6,000.00	$ -	$ 6,000.00	
Corp. Donations/Matching	$ -	$ -	$ -		$ 7,000.00	$ -	$ 7,000.00	
Volunteer T-shirts	$ 405.00	$ -	$ 405.00		$ 2,250.00	$ 1,200.00	$ 1,050.00	
Sparbucks	$ -	$ -	$ -		$ 3,500.00	$ -	$ 3,500.00	
Power Reviews	$ 857.25	$ 310.00	$ 547.25		$ 1,852.40	$ 308.00	$ 1,544.40	
Bk to Sch. Dance	$ 1,522.25	$ 600.00	$ 922.25		$ 1,522.25	$ 600.00	$ 922.25	
Restaurant Spirit Nights	$ -	$ -	$ -		$ 741.76	$ -	$ 741.76	
Fun Food Days	$ -	$ -	$ -		$ 26,200.92	$ 14,369.26	$ 11,831.66	
Rice Harvest Festival	$ -	$ -	$ -		$ 2,250.00	$ 100.00	$ 2,150.00	
Phantom Ball	$ -	$ -	$ -		$ 700.00	$ -	$ 700.00	
Spirit Items								
Legacy Walk	$ 459.00	$ -	$ 459.00		$ 4,000.00	$ 1,200.00	$ 2,800.00	
Scrapbooks Creative Mem.	$ 635.00	$ -	$ 635.00		$ 1,329.90	$ 1,080.18	$ 249.72	
Scrapbooks SLHS					$ 1,056.00	$ 774.61	$ 281.39	
Shadow Box Frames	$ 1,530.00	$ -	$ 1,530.00		$ 4,675.00	$ 3,575.00	$ 1,100.00	
Parent Dinner	$ -	$ -	$ -		$ 16,250.00	$ 13,750.00	$ 2,500.00	
Silent Auction	$ -		$ -		$ 8,000.00	$ 200.00	$ 7,800.00	
Mr. Seven Lakes	$ -	$ -	$ -		$ 6,270.55	$ 1,575.64	$ 4,694.91	
KISD Golf Tourn.	$ -	$ -	$ -		$ 1,885.00	$ -	$ 1,885.00	
Powder Puff Concessions	$ -	$ -	$ -		$ 300.00	$ -	$ 300.00	
Wall of Fame	$ -	$ -	$ -		$ 902.00	$ 357.18	$ 544.82	
Administrative Expenses	$ -	$ -	$ -		$ -	$ 70.00	$ (70.00)	
Email	$ -	$ -	$ -		$ -	$ 252.00	$ (252.00)	
Supplies	$ -	$ -	$ -		$ -	$ 500.00	$ (500.00)	
Miscellaneous	$ -	$ -	$ -		$ -	$ 322.17	$ (322.17)	
Printing	$ -	$ 103.84	$ (103.84)		$ -	$ 400.00	$ (400.00)	
Postage	$ -	$ -	$ -		$ -	$ 75.00	$ (75.00)	
Bank Fees	$ -	$ -	$ -		$ -	$ 200.00	$ (200.00)	
Event Insurance	$ -	$ -	$ -		$ -	$ 75.00	$ (75.00)	
Sales Tax	$ -	$ -	$ -		$ -	$ 1,200.00	$ (1,200.00)	
TOTAL	***$ 10,805.38***	***$ 1,013.84***	***$ 9,791.54***		***$ 130,377.66***	***$ 130,377.66***	$ -	